



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Waterfront  
**PROJECT TITLE:** Engineering Study RiverWalk  
**PROJECT NUMBER:** 107  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Communities on both sides of the Ohio River are working together to seize an opportunity to create a 12-mile loop trail located along the north and south river banks and crossing the river on the Big Four Bridge and the Kentucky and Indiana Bridges. On the Kentucky side, the trail will utilize paths in Waterfront Park and the RiverWalk. The RiverWalk path needs widening and an engineering evaluation of slope stability, drainage, and path location options based on specific areas of flooding.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		14,000					14,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	14,000	-	-	-	-	14,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		14,000					14,000
Other							-
<b>TOTAL</b>	-	14,000	-	-	-	-	14,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Waterfront  
**PROJECT TITLE:** Waterfront Park Phase III  
**PROJECT NUMBER:** 108  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Contribution for Waterfront Park Phase III. Phase III includes completion of land acquisition for the Waterfront Master Plan Project (LaFarge). There is a three-year payout for the property. We made the initial payment of \$1,000,000 in December 2004. The balance of the funding request will be used to begin landside construction for the Big Four Bridge.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		100,000					100,000
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Waterfront  
**PROJECT TITLE:** Big Four Bridge Pedway  
**PROJECT NUMBER:** 109  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006  
**PROJECT DESCRIPTION:**

Construction of the Big Four Bridge pedway spiral connector. Federal funds will be used for this project.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		3,500,000					3,500,000
<b>TOTAL</b>	-	3,500,000	-	-	-	-	3,500,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		2,500,000					2,500,000
Other		1,000,000					1,000,000
<b>TOTAL</b>	-	3,500,000	-	-	-	-	3,500,000